

603338

2021

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.....	3
.....	5
.....	7

1.1

1.2

1.3

1.4

2.1

(%)

2.2

				17,229		
		(%)				
	230,564,600	47.49	0			

2.3

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3.1

	588,645,637.81	246,646,528.55	138.66%	
	22,574,591.73	12,787,847.28	76.53%	
	573,944.06	3,667,168.48	-84.35%	
	25,325,751.06	18,347,880.46	38.03%	

	4,496,151,793.61	4,146,587,895.39
	417,726,985.56	476,611,571.19
	122,089,868.92	118,540,004.30
	139,467,619.99	139,467,619.99
	718,349,682.27	721,919,310.54
	112,486,835.11	91,076,399.23
	156,969,250.56	157,861,106.16
	1,003,765.88	984,959.37
	3,210,772.07	1,625,038.87
	22,651,245.00	14,358,370.00
	1,693,956,025.36	1,722,444,379.65
	6,190,107,818.97	5,869,032,275.04
	30,034,198.11	30,034,198.11
	426,510,087.75	432,455,804.02
	844,243,153.57	790,784,737.43
	8,603,722.88	68,884,840.83
	14,904,371.21	24,254,042.69
	136,049,935.49	102,383,512.24
	163,522,310.80	167,001,517.16
	550,861.60	

2021

	368,513,737.19	272,613,146.36
		3,008,419.52

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2021

	5,413,015,500.64	5,223,155,326.45
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2021 1—3

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	2021	2020
	841,224,030.01	410,955,807.75
	841,224,030.01	410,955,807.75
	647,297,767.22	285,200,839.37
	588,645,637.81	246,646,528.55

2021

		3,000,000.00
“ ”	200,363,408.23	142,997,269.79
	30,292,795.07	21,138,910.21
“ ”	170,070,613.16	121,858,359.58
1. “ ”	170,070,613.16	121,858,359.58
2. “ ”		

	2021	2020
	820,005,121.90	429,769,878.23
	577,666,273.42	264,192,669.96
	492,055.64	3,625,872.28
	21,646,651.99	16,136,264.96
	16,522,227.39	7,724,166.25
	25,079,191.73	14,977,447.28
	-9,182,373.89	

2021

7.		166,551,680.45	117,743,733.23
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	831,226,744.82	427,707,217.12
	67,768,172.13	55,877,293.26
	70,843,942.23	279,919,113.00
	138,612,114.36	335,796,406.26
	692,614,630.46	91,910,810.86
	366,510,000.00	5,264,000.00
	366,510,000.00	5,264,000.00
	316,289,466.65	57,896,782.95
	7,703,494.99	5,435,693.61
	53,823.00	142,560.00
	324,046,784.64	63,475,036.56
	42,463,215.36	-58,211,036.56
	1,066,133.45	363,086.14
	385,163,334.32	113,794,560.99
	1,188,427,693.58	1,237,291,922.85
	1,573,591,027.90	1,351,086,483.84

2021 1—3

	2021	2020
	382,277,973.67	576,983,980.83
	35,330,203.77	14,207,346.24
	34,516,895.11	23,337,921.92

2021

	452,125,072.55	614,529,248.99
	742,271,434.33	456,492,010.79
	39,113,281.23	20,254,265.00

4.2 2021

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4.3 2021

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4.4

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